

# FORWARD PLAN

For the 4 month period commencing 1 November – 29 February 2024



This Forward Plan was published on 9 October 2023 and updated on 12 October 2023. It will be published and updated on a monthly basis.

Key Decision <sup>1</sup> / Non-Key Decision	Decision Taker	Date to be taken	Consultees and method <sup>2</sup>	Documents to be submitted to the decision taker in relation to the matter <sup>2</sup>	Lead Officer / Member to make representations to / and the date to be submitted by
Medium Term Financial Strategy - including fees and charges and efficiency proposals  KEY DECISION	Cabinet	6 Nov 2023		Report	Duncan Ellis, Interim Deputy Chief Executive <a href="mailto:Duncan.ellis@rother.gov.uk">Duncan.ellis@rother.gov.uk</a>  Councillor Ashan Jeeawon <a href="mailto:cllr.ashan.jeeawon@rother.gov.uk">cllr.ashan.jeeawon@rother.gov.uk</a>
Blackfriars Housing Project - Infrastructure Costs Update  KEY DECISION	Cabinet	6 Nov 2023		Report	Ben Hook – Director – Place and Climate Change Tel: 01424 787860 <a href="mailto:Ben.hook@rother.gov.uk">Ben.hook@rother.gov.uk</a>  Councillor Doug Oliver <a href="mailto:cllr.doug.oliver@rother.gov.uk">cllr.doug.oliver@rother.gov.uk</a>

<sup>1</sup> A Key Decision is one which is likely to result in significant expenditure or savings (in excess) of £100,000) or to have significant effects on those living or working in an area comprising two or more wards.

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Revenue Budget and Capital Programme Monitoring Q2 2023-24  NON-KEY DECISION	Cabinet	6 Nov 2023		Report	Duncan Ellis, Interim Deputy Chief Executive <a href="mailto:duncan.ellis@rother.gov.uk">duncan.ellis@rother.gov.uk</a>  Councillor Ashan Jeeawon <a href="mailto:cldr.ashan.jeeawon@rother.gov.uk">cldr.ashan.jeeawon@rother.gov.uk</a>
To consider the Temporary Accommodation Purchase Strategy  KEY DECISION	Cabinet	6 Nov 2023		Report	Joe Powell – Head of Housing and Regeneration Tel: 07974003459 <a href="mailto:Joe.powell@rother.gov.uk">Joe.powell@rother.gov.uk</a>  Councillor Ruairi McCourt <a href="mailto:cldr.ruairi.mccourt@rother.gov.uk">cldr.ruairi.mccourt@rother.gov.uk</a>
To receive a recommendation from the OSC on the discharge of Homeless Duty into suitable private sector policy  KEY DECISION	Cabinet	6 Nov 2023		Report	Joe Powell – Head of Housing and Regeneration Tel: 07974003459 <a href="mailto:Joe.powell@rother.gov.uk">Joe.powell@rother.gov.uk</a>  Councillor Ruairi McCourt <a href="mailto:cldr.ruairi.mccourt@rother.gov.uk">cldr.ruairi.mccourt@rother.gov.uk</a>

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King Offa Housing Development Delivery Route  KEY DECISION	Cabinet	6 Nov 2023		Report	Joe Powell – Head of Housing and Regeneration Tel: 07974003459 <a href="mailto:Joe.powell@rother.gov.uk">Joe.powell@rother.gov.uk</a>  Councillor Ruairi McCourt <a href="mailto:cldr.ruairi.mccourt@rother.gov.uk">cldr.ruairi.mccourt@rother.gov.uk</a>
To approve expenditure on a replacement boiler for the Town Hall  NON-KEY DECISION	Cabinet	6 Nov 2023		Report	Joe Powell – Head of Housing and Regeneration Tel: 07974003459 <a href="mailto:Joe.powell@rother.gov.uk">Joe.powell@rother.gov.uk</a>  Councillor Christine Bayliss <a href="mailto:cldr.christine.bayliss@rother.gov.uk">cldr.christine.bayliss@rother.gov.uk</a>
To receive a recommendation from the OSC on the Allocations Policy  KEY DECISION	Cabinet	11 Dec 2023	Consultation with residents and relevant stakeholders via questionnaire	Report	Joe Powell – Head of Housing and Regeneration Tel: 07974003459 <a href="mailto:Joe.powell@rother.gov.uk">Joe.powell@rother.gov.uk</a>  Councillor Ruairi McCourt <a href="mailto:cldr.ruairi.mccourt@rother.gov.uk">cldr.ruairi.mccourt@rother.gov.uk</a>

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To consider the refreshed Climate Strategy and Action Plan  KEY DECISION	Cabinet	11 Dec 2023		Report	Ben Hook – Director – Place and Climate Change Tel: 01424 787860 <a href="mailto:Ben.hook@rother.gov.uk">Ben.hook@rother.gov.uk</a>  Councillor Kathryn Field <a href="mailto:cllr.kathryn.field@rother.gov.uk">cllr.kathryn.field@rother.gov.uk</a>  Councillor Arren Rathbone Ariel <a href="mailto:cllr.arren.rathbone.ariel@rother.gov.uk">cllr.arren.rathbone.ariel@rother.gov.uk</a>
Local Nature Recovery Strategy - role of RDC as a 'supporting authority' and scheme of delegation  KEY DECISION	Cabinet	11 Dec 2023		Report	Ben Hook – Director – Place and Climate Change Tel: 01424 787860 <a href="mailto:Ben.hook@rother.gov.uk">Ben.hook@rother.gov.uk</a>  Councillor Sue Prochak <a href="mailto:Cllr.sue.prochak@rother.gov.uk">Cllr.sue.prochak@rother.gov.uk</a>
To consider recommendations from the OSC - Performance Report: First and Second Quarter 2023/24, if any  NON-KEY DECISION	Cabinet	11 Dec 2023		Report	Lorna Ford – Chief Executive Tel: 01424 787801 <a href="mailto:lorna.ford@rother.gov.uk">lorna.ford@rother.gov.uk</a>  Councillor Ashan Jeeawon <a href="mailto:cllr.ashan.jeeawon@rother.gov.uk">cllr.ashan.jeeawon@rother.gov.uk</a>

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To consider a revised Street Naming and Numbering Policy  KEY DECISION	Cabinet	11 Dec 2023		Report	Duncan Ellis, Interim Deputy Chief Executive <a href="mailto:Duncan.ellis@rother.gov.uk">Duncan.ellis@rother.gov.uk</a>  Councillor Terry Byrne <a href="mailto:Cllr.terry.byrne@rother.gov.uk">Cllr.terry.byrne@rother.gov.uk</a>
To approve funding for new Planning Service software  KEY DECISION	Cabinet	11 Dec 2023		Report	Duncan Ellis, Interim Deputy Chief Executive <a href="mailto:Duncan.ellis@rother.gov.uk">Duncan.ellis@rother.gov.uk</a>  Councillor Terry Byrne <a href="mailto:Cllr.terry.byrne@rother.gov.uk">Cllr.terry.byrne@rother.gov.uk</a>
To consider the development of a GP Surgery and light industrial accommodation at the site adjoining Brooklands Road, Bexhill and to recommend to Council the allocation of funds in the Capital Programme  KEY DECISION	Cabinet	11 Dec 2023		Report	Joe Powell – Head of Housing and Regeneration Tel: 07974003459 <a href="mailto:Joe.powell@rother.gov.uk">Joe.powell@rother.gov.uk</a>  Cllr Doug Oliver <a href="mailto:cllr.doug.oliver@rother.gov.uk">cllr.doug.oliver@rother.gov.uk</a>

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To approve the review and update of the Local Enforcement Plan  KEY DECISION	Cabinet	8 Jan 2024		Report	Ben Hook, Director – Place and Climate Change Tel: 01424 787860 <a href="mailto:ben.hook@rother.gov.uk">ben.hook@rother.gov.uk</a>  Councillor Sue Prochak <a href="mailto:cllr.sue.prochak@rother.gov.uk">cllr.sue.prochak@rother.gov.uk</a>
To receive the report of the Independent Remuneration Panel (IRP) on recommendations for the Members Allowance Scheme to apply for 2024-27  KEY DECISION	Cabinet	8 Jan / 5 Feb 2024	Members / Senior Officers	Report of the IRP	Lorna Ford – Chief Executive Tel: 01424 787801 <a href="mailto:lorna.ford@rother.gov.uk">lorna.ford@rother.gov.uk</a>  Councillor Doug Oliver <a href="mailto:cllr.doug.oliver@rother.gov.uk">cllr.doug.oliver@rother.gov.uk</a>
To consider results of Council Tax Reduction Scheme consultation and make final recommendations to Full Council  KEY DECISION	Cabinet	8 Jan 2024		Report	Duncan Ellis, Interim Deputy Chief Executive <a href="mailto:Duncan.ellis@rother.gov.uk">Duncan.ellis@rother.gov.uk</a>  Councillor Ashan Jeeawon <a href="mailto:cllr.ashan.jeeawon@rother.gov.uk">cllr.ashan.jeeawon@rother.gov.uk</a>

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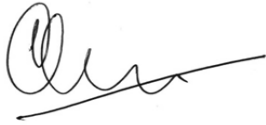
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Draft Revenue Budget Proposals 2024/25  KEY DECISION	Cabinet	5 Feb 2024		Report	Duncan Ellis, Interim Deputy Chief Executive <a href="mailto:Duncan.ellis@rother.gov.uk">Duncan.ellis@rother.gov.uk</a>  Councillor Ashan Jeeawon <a href="mailto:cllr.ashan.jeeawon@rother.gov.uk">cllr.ashan.jeeawon@rother.gov.uk</a>
Revenue Budget & Capital Programme Monitoring Quarter 3 2023/24  NON-KEY DECISION	Cabinet	5 Feb 2024		Report	Duncan Ellis, Interim Deputy Chief Executive <a href="mailto:Duncan.ellis@rother.gov.uk">Duncan.ellis@rother.gov.uk</a>  Councillor Ashan Jeeawon <a href="mailto:cllr.ashan.jeeawon@rother.gov.uk">cllr.ashan.jeeawon@rother.gov.uk</a>
To consider the Local Plan Consultation Draft (Regulation 18)  KEY DECISION	Cabinet	4 Mar 2024		Report	Ben Hook – Director – Place and Climate Change Tel: 01424 787860 <a href="mailto:Ben.hook@rother.gov.uk">Ben.hook@rother.gov.uk</a>  Councillor Sue Prochak <a href="mailto:Cllr.sue.prochak@rother.gov.uk">Cllr.sue.prochak@rother.gov.uk</a>

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Signed

Councillor D.B. Oliver  
Leader of the Council

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